

**APPENDIX 6A**

Previous indicative proposals for the flexible use of capital receipts requiring agreement

Ref.	Title	Proposed Investment					Estimated Savings					Total (£'000)		
		2021/22 (£'000)	2022/23 (£'000)	2023/24 (£'000)	2024/25 (£'000)	2025/26 (£'000)	2021/22 (£'000)	2022/23 (£'000)	2023/24 (£'000)	2024/25 (£'000)	2025/26 (£'000)			
a	Connected Communities	1,718					<b>1,718</b>							<b>0</b>
b	Weight Restrictions	200					<b>200</b>	(280)	(300)	(300)	(300)	(300)		<b>(1,480)</b>
c	Demand Management in Adult Services	1,339	390	227	227		<b>2,184</b>	(3,021)	(3,945)	(4,007)	(3,905)	(3,905)		<b>(18,783)</b>
d	New Ways of Working	255					<b>255</b>							<b>0</b>
		<b>3,512</b>	<b>390</b>	<b>227</b>	<b>227</b>	<b>0</b>	<b>4,357</b>	<b>(3,301)</b>	<b>(4,245)</b>	<b>(4,307)</b>	<b>(4,205)</b>	<b>(4,205)</b>		<b>(20,263)</b>

**APPENDIX 6A**

New proposals for the flexible use of capital receipts requiring agreement

Ref	Title	Proposed Investment						Estimated Savings					
		2021/22 (£'000)	2022/23 (£'000)	2023/24 (£'000)	2024/25 (£'000)	2025/26 (£'000)	Total (£'000)	2021/22 (£'000)	2022/23 (£'000)	2023/24 (£'000)	2024/25 (£'000)	2025/26 (£'000)	Total (£'000)
e	Restructure costs	650	1,000				1,650						0
f	Demand Management in Adult Services	108	320	0	0	0	428	(250)	(250)	(250)	(250)	250	(750)
g	Children's Services Improvements	518	40	40	40	0	638						0
h	Expansion of moving traffic enforcement such as virtual road closures to support LTN	350					350			(100)	(360)	(360)	(820)
i	Improvement to asset management & energy management arrangements	350	325		0	0	675						0
j	Corporate Support to all improvement programmes	1,948	1,271	1,295	0	0	4,514						0
k	Counter fraud work	90	90	90	0	0	270						0
l	Digital Together	2,000	1,500	0	0	0	3,500	(750)	(3,000)	(3,000)	(3,000)	(3,000)	(12,750)
		<b>6,014</b>	<b>4,546</b>	<b>1,425</b>	<b>40</b>	<b>0</b>	<b>12,024</b>	<b>(1,000)</b>	<b>(3,250)</b>	<b>(3,350)</b>	<b>(3,610)</b>	<b>(3,110)</b>	<b>(14,320)</b>
	<b>Grand Total</b>	<b>9,525</b>	<b>4,936</b>	<b>1,652</b>	<b>267</b>	<b>0</b>	<b>16,381</b>	<b>(4,301)</b>	<b>(7,495)</b>	<b>(7,657)</b>	<b>(7,815)</b>	<b>(7,315)</b>	<b>(34,583)</b>